



Report of Appropriations as Voted

Pelham Local School

(RSA 21-J:34 and RSA 198:4-a)

For the period beginning July 1, 2021 and ending June 30, 2022

Form Due Date: **20 Days after the Annual Meeting**

SCHOOL BOARD CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Eric S. McGee	Superintendent	Eric S. McGee
Danielle L. Pilato	School District Clerk	Danielle L. Pilato
TROY J. BRESSETTE	School Board Member	Troy Bressette
Darlene Greenwood	School Board Member	Darlene Greenwood
Megan Larson	School Board Member	Megan Larson
David Wilkerson	School Board Member	David Wilkerson
Thomas Gellan	School Board Member	Thomas Gellan
	School Board Member	
	School Board Member	
	School Board Member	
	School Board Member	
	School Board Member	
	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Instruction						
1100-1199	Regular Programs	03	\$12,008,343	\$7,217,072	\$0	\$4,791,271
1200-1299	Special Programs	03	\$6,103,669	\$4,329,456	\$0	\$1,774,213
1300-1399	Vocational Programs	03	\$110,000	\$0	\$0	\$110,000
1400-1499	Other Programs	03	\$706,591	\$130,431	\$0	\$576,160
1500-1599	Non-Public Programs	03	\$15,131	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$18,943,734	\$11,676,959	\$0	\$7,251,644
Support Services						
2000-2199	Student Support Services	03	\$3,179,639	\$1,929,297	\$0	\$1,250,342
2200-2299	Instructional Staff Services	03	\$967,782	\$641,729	\$0	\$326,053
Support Services Subtotal			\$4,147,421	\$2,571,026	\$0	\$1,576,395
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$98,010	\$64,687	\$0	\$33,323
General Administration Subtotal			\$98,010	\$64,687	\$0	\$33,323
Executive Administration						
2320 (310)	SAU Management Services		\$0	\$0	\$0	\$0
2320-2399	All Other Administration	03	\$949,666	\$626,779	\$0	\$322,887
2400-2499	School Administration Service	03	\$1,641,139	\$1,078,017	\$0	\$563,122
2500-2599	Business	03	\$442,267	\$291,896	\$0	\$150,371
2600-2699	Plant Operations and Maintenance	03	\$2,450,682	\$1,464,475	\$0	\$986,207
2700-2799	Student Transportation	03	\$2,047,427	\$1,140,378	\$0	\$907,049
2800-2999	Support Service, Central and Other	03	\$1,135,989	\$749,753	\$0	\$386,236
Executive Administration Subtotal			\$8,667,170	\$5,351,298	\$0	\$3,315,872
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations As Voted	Elementary	Middle/Jr.	High
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement	03	\$1	\$1	\$0	\$0
4300	Architectural/Engineering	03	\$50,000	\$50,000	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	02,03	\$32,024,838	\$32,024,838	\$0	\$0
4600	Building Improvement Services	03	\$140,726	\$92,879	\$0	\$47,847
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$32,215,565	\$32,167,718	\$0	\$47,847
Other Outlays						
5110	Debt Service - Principal	03	\$1,040,000	\$0	\$0	\$0
5120	Debt Service - Interest	02,03	\$1,388,535	\$0	\$0	\$0
Other Outlays Subtotal			\$2,428,535	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	03	\$1,134,298	\$0	\$0	\$0
5222-5229	To Other Special Revenue	03	\$757,865	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,892,163	\$0	\$0	\$0
Total Voted Appropriations			\$68,392,598	\$51,831,688	\$0	\$12,225,081



Supplementary Information

Description	Function	Object	Elementary	Middle/Jr.	High	Total
Tuition to NH LEA's	All	561	\$19,943	\$0	\$110,000	\$129,943
Other Tuition	All	562-569	\$198,651	\$0	\$883,324	\$1,081,975
Land & Improvements	All*	710				\$0
Buildings	All*	720				\$0
Additional Equipment	All*	730	\$33,194	\$0	\$16,426	\$49,620
Summer School	1430		\$0	\$0	\$0	\$0

** includes all functions except 4100*